

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: JULY 2012

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	31	187,073	\$16,304,609	\$2,934,830	\$13,369,779	\$2,473,409
Harrah's LA Downs	05/21/03	31	126,597	\$6,412,281	\$1,154,211	\$5,258,070	\$972,743
Evangeline Downs	12/19/03	31	133,512	\$8,487,088	\$1,527,676	\$6,959,412	\$1,287,491
Fair Grounds	09/19/07	31	60,580	\$3,813,995	\$686,519	\$3,127,476	\$578,583
TOTALS			507,762	\$35,017,972	\$6,303,235	\$28,714,737	\$5,312,226

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

PREVIOUS MONTH

SAME MONTH PRIOR YEAR

Racetrack	Jul-12	Jun-12	Difference	%	Jul-11	Difference	%
Delta Downs	\$16,304,609	\$16,211,189	93,419	0.6%	\$17,964,614	(1,660,005)	-9.2%
Harrah's LA Downs	\$6,412,281	\$6,275,696	136,585	2.2%	\$7,296,592	(884,311)	-12.1%
Evangeline Downs	\$8,487,088	\$8,424,218	62,870	0.7%	\$8,808,138	(321,050)	-3.6%
Fair Grounds	\$3,813,995	\$3,804,206	9,789	0.3%	\$3,866,920	(52,925)	-1.4%
	\$35,017,972	\$34,715,309	302,664	0.9%	\$37,936,263	(2,918,290)	-7.7%

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2012 - JULY 31, 2012

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	187,073	\$16,304,609	\$2,934,830	\$13,369,779	\$2,473,409
Harrah's LA Downs	05/21/03	126,597	\$6,412,281	\$1,154,211	\$5,258,070	\$972,743
Evangeline Downs	12/19/03	133,512	\$8,487,088	\$1,527,676	\$6,959,412	\$1,287,491
Fair Grounds	09/19/07	60,580	\$3,813,995	\$686,519	\$3,127,476	\$578,583
TOTALS		507,762	\$35,017,972	\$6,303,235	\$28,714,737	\$5,312,226